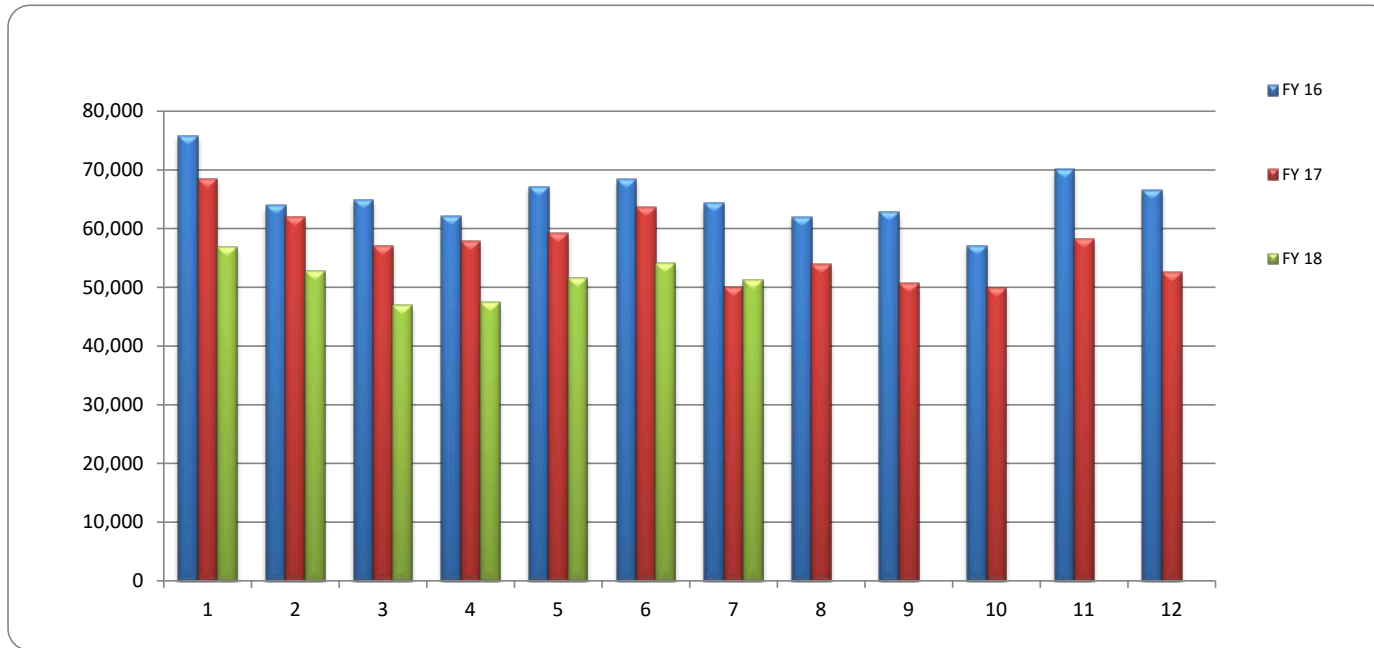


Fiscal Year Passenger Trips Comparison



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Totals
FY 16	75,821	63,957	64,894	62,032	67,095	68,485	64,282	62,019	62,725	57,089	70,082	66,588	785,069
FY 17	68,417	61,921	57,075	57,894	59,137	63,687	49,985	53,947	50,648	49,911	58,163	52,578	683,363
FY 18	56,897	52,751	46,911	47,380	51,637	54,145	51,205						360,926



2018

# of Days operated	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	June 2018	July 2018	Aug 2018	Sept 2018
Weekday	22	21	20	21	20	22	21	22	21	21	23	20
Saturday	4	4	5	4	4	5	4	4	5	4	4	5
		CLOSED Thanksgiving	CLOSED Christmas	CLOSED New Years				CLOSED Mem Day		CLOSED Indep. Day		CLOSED Labor Day

2017

# of Days operated	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	June 2017	July 2017	Aug 2017	Sept 2017
Weekday	21	21	21	21	20	23	20	22	22	20	23	20
Saturday	5	4	5	4	4	4	5	4	4	5	4	5
		CLOSED Thanksgiving	CLOSED Christmas	CLOSED New Years				CLOSED Mem Day		CLOSED Indep. Day		CLOSED Labor Day

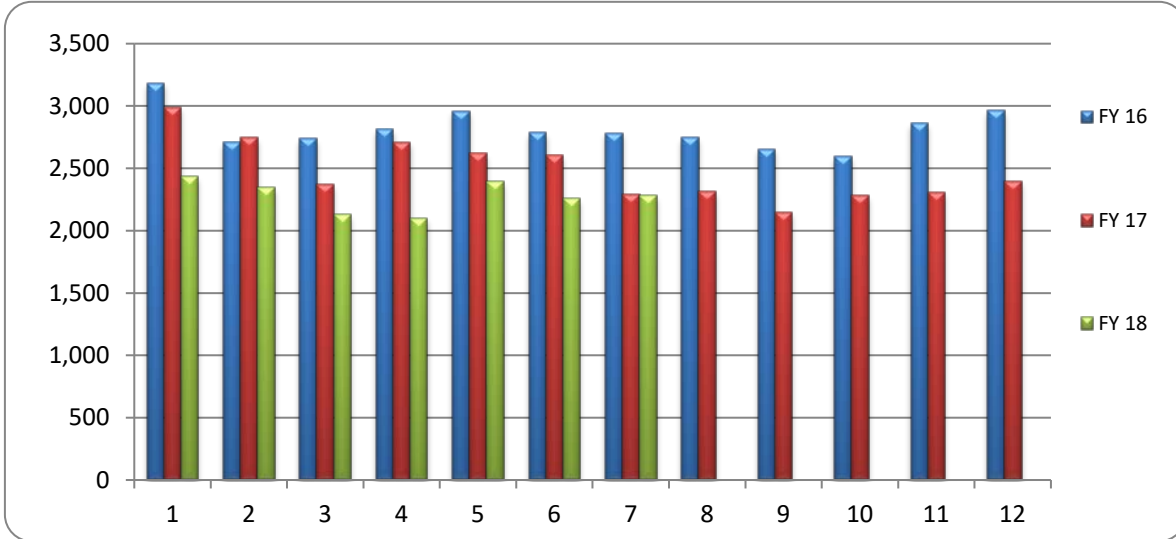
2016

# of Days operated	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	June 2016	July 2016	Aug 2016	Sept 2016
Weekday	22	20	22	20	21	23	21	21	22	20	23	21
Saturday	5	4	4	5	4	4	4	4	4	5	4	4
		CLOSED Thanksgiving	CLOSED Christmas	CLOSED New Years				CLOSED Mem Day		CLOSED Indep. Day		CLOSED Labor Day

Average Weekday Passenger Trips

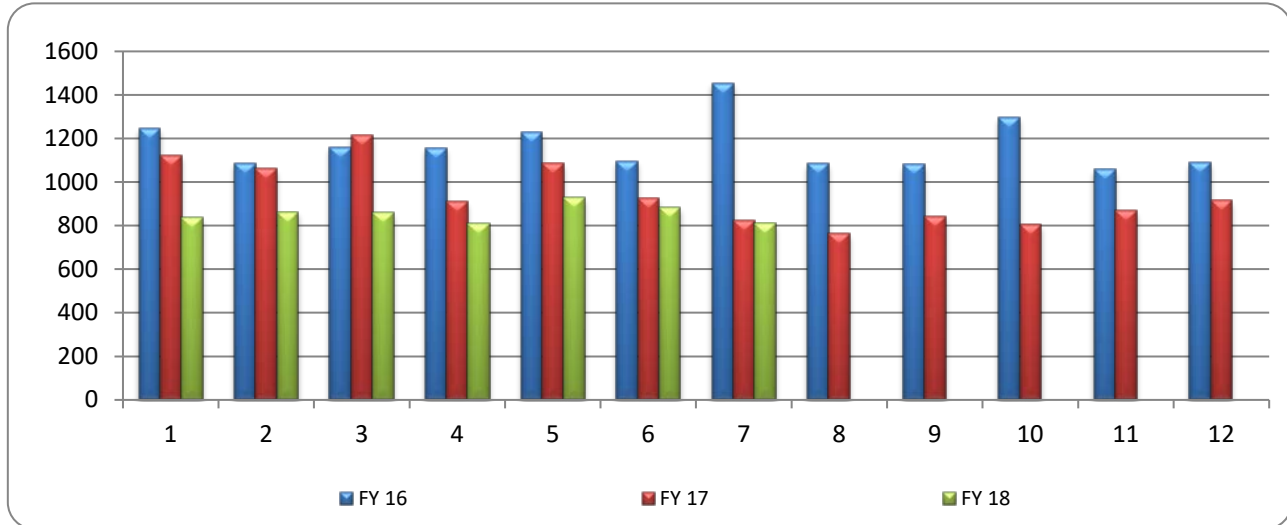


	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>	<i>Jun</i>	<i>Jul</i>	<i>Aug</i>	<i>Sep</i>
FY 16	3,185	2,709	2,739	2,812	2,961	2,787	2,784	2,747	2,655	2,595	2,863	2,963
FY 17	2,991	2,746	2,373	2,713	2,618	2,608	2,293	2,313	2,150	2,281	2,312	2,400
FY 18	2,434	2,348	2,131	2,102	2,396	2,259	2,284	0	0	0	0	0



Saturdays

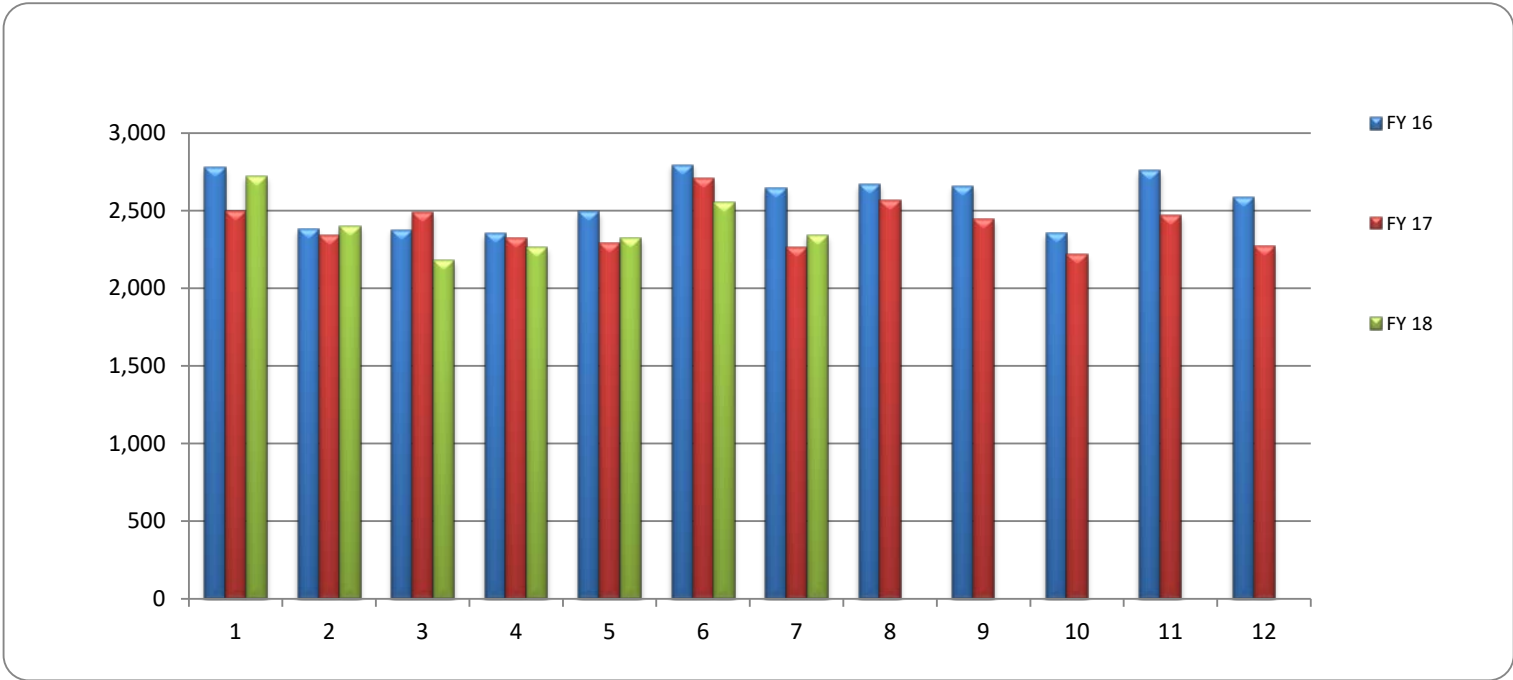
	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>	<i>Jun</i>	<i>Jul</i>	<i>Aug</i>	<i>Sep</i>
FY 16	1248	1088	1161	1157	1228	1097	1455	1085	1081	1296	1057	1089
FY 17	1123	1062	1216	912	1086	928	825	764	841	806	871	916
FY 18	837	863	860	808	930	885	810	0	0	0	0	0



MAP Passenger Trips



	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>	<i>June</i>	<i>July</i>	<i>Aug</i>	<i>Sept</i>	Totals
FY 16	2,781	2,381	2,378	2,352	2,494	2,797	2,644	2,670	2,659	2,357	2,763	2,585	30,861
FY 17	2,495	2,342	2,492	2,324	2,289	2,707	2,264	2,565	2,448	2,219	2,472	2,272	28,889
FY 18	2,722	2,398	2,177	2,263	2,321	2,551	2,342						16,774



Passenger Trips By Department FY 2018



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Totals
FIXED	54,175	50,354	44,734	45,117	49,316	51,594	48,863	0	0	0	0	0	344,153
MAP	2,722	2,397	2,177	2,263	2,321	2,551	2,342						16,773
TOTAL	56,897	52,751	46,911	47,380	51,637	54,145	51,205						360,926

